

BUDGET REVIEW TASK & FINISH GROUP

TERMS OF REFERENCE AND SCOPING

Review Topic	Budget 2024-25
Membership (and Chairman)	3 members of Corporate Governance & Audit Committee and 3 members of Overview & Scrutiny Committee to be sought at their meetings in September/October 2023.
Terms of Reference	To consider the proposed changes on the approved base budget for compiling the 2024-25 budget. To comment on these in advance of Cabinet consideration of the Budget 2024-25 in February 2024.
Scope	5 Year Financial Model Statement of Resources 2024-25 to 2028-29 Projected Revenue Budget Variations 2023-24.
Review Period	January 2024
Officer support	Helen Belenger, David Cooper, and Democratic Services Officer
Frequency of Meetings	One meeting to be held January 2024 (date to be confirmed)
Report back to	CGAC on 22 January 2024 and OSC on 16 January 2024